

Beaverhead County High School is committed to financial transparency. Senate Bill 307 (SB307), which is working its way through the legislature, requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year.

**Model Resolution Under SB 307**

**Resolution of Intent to Impose an increase in Levies**

As an essential part of its budgeting process, the Beaverhead County High School Board of Trustees is authorized by law to impose levies to support its budget. The Beaverhead County High School Board of Trustees estimates the following increases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated impact, Home of \$200,000*
Transportation	\$ 2,100 increase	.11		
Bus Depreciation	\$ 5,426 increase	.29		
Tuition	\$ 2,551 increase	.13		
Adult Ed	\$ 3,283 increase	.17		
Building Reserve	\$ 0 increase	0.00		
<b>Total</b>	<b>\$ 13,360</b>	<b>.70</b>	<b>\$ .94</b>	<b>\$ 1.88</b>

**\*impacts above are based on** current certified taxable valuations from the current school fiscal year

Reasons for the increase in the non-voted levies above: purchase of buses and maintaining prior year adopted budgets.

These estimates are the District’s best estimates at the current time. They are based on the current year’s taxable value, as required by SB307. If the District’s taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August.